



# Fremont County Department of Transportation

## FCDOT BUDGET PROJECTS

YEAR: 2014

### ROAD MAINTENANCE SUMMARY

- **Graveling**
  - Budget: \$96,100
  - **Material = East end 22,100 tons (7.5 miles) Total: \$66,300**
  - **Material = West end 33,350 tons (11.5 miles) Total: \$29,800 (includes pit fees)**
- **Dust Suppressant**
  - Budget: \$120,000 (Material and rail siding lease)
  - **Material = 215,000 gallons (approximate pending bid)**
  - Miles of Road: **50** (East-20) (West-30) (estimated) (shot rates: .15 - .50 gallons / sq.yd.)

### HARD SURFACE MAINTENANCE

- **Chip Seal 7.37 Miles**
  - Budget: \$217,415 (Material only)
  - Projects:
    - CR 28 (MM14.75 – MM16.5) **1.58**
    - CR 3 (CR28 – SH50) **2.7**
    - K St (3<sup>rd</sup> – 4<sup>th</sup>) **1.04**
    - Grand Ave ( 9<sup>th</sup> – Ash) **2.05**
- **Paving 1 Mile**
  - Budget: \$102,030 (Material only)
  - Projects:
    - Birch (SH115 – Poplar)
    - Pine (SH115 – Grand)
    - Lombard (SH115 – Poplar)
    - Ash (SH115 – Pinion)

### ROAD IMPROVEMENT SUMMARY

- Project: **Raynolds (CL – Bridge):** (Leveling course overlay)
  - **Material-\$20,800 (approximate)**
- Project: Energy Impact Grant (Phase 1 of 5)
  - **DOLA (\$550,000)**
  - **County & Municipalities (in kind = labor & equipment)**

### WATER (Road preparation & dust control)

- **State: 5.79 acre feet West end (secured by lease) (1 acre foot = 326,000 Gals)**
- **Municipalities: East end water source**